

FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 26 , ENDING DEC 8, 2001

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	715.0	5	715.0
ATTORNEY GENERAL	11	549.0	5	550.6
AUDITOR GENERAL	03	176.0	5	177.2
CAREER DEVELOPMENT	80	1,085.5	5	1,079.5
CIVIL RIGHTS	15	166.0	5	166.4
CIVIL SERVICE	19	203.5	5	204.9
COMMUNITY HEALTH	39	5,505.0	5	5,499.2
CONSUMERS & INDUSTRY SERVICES	63	3,768.5	5	3,765.2
CORRECTIONS	47	18,188.0	5	18,225.8
EDUCATION	31	402.5	5	400.9
ENVIRONMENTAL QUALITY	76	1,581.0	5	1,583.6
EXECUTIVE OFFICE	01	63.0	5	64.8
FAMILY INDEPENDENCE AGENCY	43	12,784.0	5	12,882.1
HISTORY ARTS AND LIBRARIES	25	274.0	5	284.2
MANAGEMENT & BUDGET	07	1,904.5	5	1,905.4
MILITARY AFFAIRS	51	959.0	5	968.2
NATURAL RESOURCES	75	1,905.0	5	2,185.0
STATE	23	2,147.5	5	2,156.9
STATE POLICE	55	3,189.0	5	3,196.4
TRANSPORTATION	59	3,163.0	5	3,191.5
TREASURY	27	1,750.5	5	1,759.9
GRAND TOTAL:		60,479.5	5	60,962.7